



Pennsylvania Compensation Rating Bureau

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January 30, 2004

PENNSYLVANIA

CALL FOR EXPERIENCE #14

CALL FOR 2003 PENNSYLVANIA CALENDAR YEAR EXPENSE DATA - DUE APRIL 15, 2004

In accordance with the approved statistical program you are hereby requested to file with the Bureau on or before April 15, 2004 your Workers' Compensation expense data for Calendar Year 2003. **Data reported in this Call is subject to the Financial Data Incentive Program (FDIP) and must be submitted using the Financial Data Reporting Application (FDRA).**

The purpose of this Call is to collect expense data for use in the derivation of the Workers' Compensation rates for "F" Class business in Pennsylvania. This data had previously been required as part of the Pennsylvania Insurance Department's Schedule "W"- Part A. Starting in 1996 with the reporting of 1995 data, Schedule "W" no longer required or requested the expense data, necessitating the need for the Bureau to collect that information.

This call reports this information by individual member carrier or by group.

All questions should be directed to the Actuarial Department at (215) 568-2371.

SPECIFIC INSTRUCTIONS

1. Definitions for the various expense items should be consistent with that used in the preparation of the Annual Statement and Insurance Expense Exhibit.

2. Experience should be reported on a DIRECT basis, that is, prior to the effects of reinsurance.

3. Rounding Procedure and Reporting of Credits

Please report amounts of premiums and losses in WHOLE DOLLARS ONLY. The FDRA will not allow cents to be entered onto the form. If the values are not entered as whole dollars, the application will automatically count fifty cents and over as an extra dollar, and reject the cents if less than fifty. Negative amounts must have a negative sign in front of the number being entered.

4. Sheet #2 - Reconciliation

This sheet is to certify the reconciliation of the data reported to the Bureau on this Call with the data reported on Statutory Page 14. Data from the Statutory Page 14 will automatically be entered into the reconciliation report on page 2 of Call #14 by the FDRA once the Statutory page 14 is completed. If these reconciliation items do not equal that reported on the Statutory page 14, a detailed explanation for the differences is required in the text box provided.

All questions should be directed to the Actuarial Department at (215) 568-2371.