

**Market Profile Analysis - Policies Effective 10/1/23 through 12/31/23**

| Line # | Item Name   | Associated Statistical Code | Amount           | Line # | Source   |
|--------|---|-----------------------------|------------------|--------|--|
| (1)    | Number of Policies  |                             | 61,537           | (1)    | Count of Policies Reported   |
| (2)    | Payroll Exposure  |                             | \$60,906,306,891 | (2)    | Total Payroll Estimated for Policies from Line (1)   |
| (3)    | Per-Capita Exposure   |                             | 552              | (3)    | Total Per-Capita Exposure for Policies Reported on Line (1)  |
| (4)    | Workfare Program Employees  | 0982                        | 210              | (4)    | Total Workfare Program Employees for Policies Reported on Line (1)                                 |
| (5)    | Volunteer Ambulance Corps   | 0993                        | 67               | (5)    | Total Volunteer Ambulance Corps for Policies Reported on Line (1)                                  |
| (6)    | Volunteer Ambulance Corp - Support                                    | 0906                        | 29               | (6)    | Total Volunteer Ambulance Corps - Support for Policies Reported on Line (1)                        |
| (7)    | Volunteer Fire Co Population  | 0994                        | 1,651,840        | (7)    | Total Volunteer Fire Co Population for Policies Reported on Line (1)                               |
| (8)    | Volunteer Fire Co - Support   | 0989                        | 0                | (8)    | Total Volunteer Fire Co Population - Support for Policies Reported on Line (1)                     |
| (9)    | Volunteer Hazardous Materials Response Teams                          | 0996                        | 1                | (9)    | Total Volunteer Hazardous Materials Response Teams for Policies Reported on Line (1)               |
| (10)   | Total Loss Cost at PCRB Level   |                             | \$466,313,990    | (10)   | Cumulative Extension of Exposures by Classification times PCRB Loss Costs                          |
| (11)   | Implied Effective Carrier Loss Cost Multiplier                        |                             | 1.534            | (11)   | (12)/(10)  |
| (12)   | Total Carrier Manual Premium  |                             | \$715,341,640    | (12)   | Cumulative Extension of Exposures by Classification Times Carrier Manual Rates                     |
| (13)   | Employer Liability Increased Limits Premium Charge                    | 9807                        | \$9,306,467      | (13)   | Reported Amounts Attributable to Statistical Code 9807 for Policies on Line (1)                    |
| (14)   | Minimum Premium Employer Liability Increased Limits Premium Charge    | 9848                        | \$1,188,489      | (14)   | Reported Amounts Attributable to Statistical Code 9848 for Policies on Line (1)                    |
| (15)   | Subject Deductible Premium Credit                                     | 9664                        | (\$5,549,201)    | (15)   | Reported Amounts Attributable to Statistical Code 9664 for Policies on Line (1)                    |
| (16)   | Total Subject Premium   |                             | \$720,287,395    | (16)   | [(12)+(13)+(14)+(15)]  |
| (17)   | Experience Rating Adjustment to Subject Premium                       | 9898                        | \$581,206        | (17)   | Net Increase/Decrease in Manual Premium Attributable to Experience Rating for Policies on Line (1) |
| (18)   | Merit Rating Credits to Subject Premium                               | 9885                        | (\$2,701,088)    | (18)   | Net Decrease in Manual Premium Attributable to Merit Rating Credits for Policies on Line (1)       |
| (19)   | Merit Rating Debits to Subject Premium                                | 9886                        | \$6,835          | (19)   | Net Increase in Manual Premium Attributable to Merit Rating Debits for Policies on Line (1)        |
| (20)   | Premium After Experience Rating & Merit Rating                        |                             | \$718,174,348    | (20)   | [(16)+(17)+(18)+(19)]  |
| (21)   | Occupation Disease Exposure   | 0067                        | \$22,666,732     | (21)   | Payroll Exposure for Policies on Line(1) Subject to Occupational Disease Exposure                  |
| (22)   | Occupation Disease Premium  | 0067                        | \$118,886        | (22)   | Reported Amounts Attributable to Statistical Code 0067 for Policies on Line (1)                    |
| (23)   | Supplemental Radiation Exposure                                       | 9985                        | \$305,887,872    | (23)   | Payroll Exposure for Policies on Line(1) Subject to Occupational Disease Exposure                  |
| (24)   | Supplemental Radiation Premium  | 9985                        | \$581,187        | (24)   | Reported Amounts Attributable to Statistical Code 9985 for Policies on Line (1)                    |
| (25)   | Occupational Disease Increased Limits Premium Charge                  | 9807                        | \$0              | (25)   | Reported Amounts Attributable to Statistical Code 9807 for Policies on Line (1)                    |
| (26)   | Occupational Disease Increased Limits Minimum Premium Charge          | 9848                        | \$0              | (26)   | Reported Amounts Attributable to Statistical Code 9848 for Policies on Line (1)                    |
| (27)   | Aircraft Seat Surcharge Premium Charge                                | 9108                        | \$0              | (27)   | Reported Amounts Attributable to Statistical Code 9108 for Policies on Line (1)                    |
| (28)   | Premium Before Schedule Rating  |                             | \$718,874,421    | (28)   | [(20)+(22)+(24)+(25)+(26)+(27)]  |
| (29)   | Schedule Rating Plan Premium Adjustment                               | 9887/9889                   | (\$48,470,770)   | (29)   | Net Amount Reported for Policies on Line (1) Attributable to Statistical Codes 9887 & 9889         |
| (30)   | Certified Safety Committee Premium Credit (PA)                        | 9890                        | (\$5,872,092)    | (30)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9890                     |
| (31)   | Construction Classification Premium Adjustment Program Premium Credit | 9046                        | (\$1,932,608)    | (31)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9046                     |
| (32)   | Premium After Schedule Rating, Safety Committee Credits, and PCCPAP   |                             | \$662,598,951    | (32)   | [(28)+(29)+(30)+(31)]  |
| (33)   | Deductible Premium Credit   | 9663                        | (\$185,765,294)  | (33)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9663                     |
| (34)   | Loss Constant Charge  | 0032                        | \$17,365         | (34)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0032                     |
| (35)   | Short Rate Premium  | 0931                        | \$224,106        | (35)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0931                     |
| (36)   | Expense Constant Charge   | 0900                        | \$8,778,760      | (36)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0900                     |
| (37)   | Minimum Premium Charge  | 0990                        | \$2,498,292      | (37)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0990                     |
| (38)   | Policy Total Standard Premium   |                             | \$488,352,180    | (38)   | [(32)+(33)+(34)+(35)+(36)+(37)]  |
| (39)   | Premium Discount Amount   | 0063/0064                   | (\$31,046,982)   | (39)   | Amount Reported for Policies on Line (1) Attributable to Statistical Codes 0063 & 0064             |
| (40)   | Total Premium   |                             | \$457,305,198    | (40)   | [(38)+(39)]  |
| (41)   | Premium Charge for Terrorism  | 9740                        | \$16,231,275     | (41)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9740                     |
| (42)   | Catastrophe (other than Certified Acts of Terror)                     | 9741                        | \$8,345,280      | (42)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9741                     |
| (43)   | Employer Assessment Amount Pursuant to Act 57 of 1997 (PA)            | 0938                        | \$19,561,492     | (43)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0938                     |
| (44)   | Audit Non-Compliance Charge   | 9757                        | \$1,363,026      | (44)   | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9757                     |