



Market Profile Analysis - Policies Effective 10/1/24 through 12/31/24

| Line # | Item Name | Associated Statistical Code | Amount | Line # | Source |
|--------|---|-----------------------------|-----------------|--------|--|
| (1) | Number of Policies | | 9,684 | (1) | Count of Policies Reported |
| (2) | Payroll Exposure | | \$6,341,542,314 | (2) | Total Payroll Estimated for Policies from Line (1) |
| (3) | Per-Capita Exposure | | 1,316 | (3) | Total Per-Capita Exposure for Policies Reported on Line (1) |
| (4) | Workfare Program Employees | 0982 | 0 | (4) | Total Workfare Program Employees for Policies Reported on Line (1) |
| (5) | Total Loss Cost at DCRB Level | | \$38,160,994 | (5) | Cumulative Extension of Exposures by Classification times DCRB Loss Costs |
| (6) | Implied Effective Carrier Loss Cost Multiplier | | 1.3642 | (6) | (7)/(5) |
| (7) | Total Carrier Manual Premium | | \$52,061,566 | (7) | Cumulative Extension of Exposures by Classification Times Carrier Manual Rates |
| (8) | Employer Liability Increased Limits Premium Charge | 9807 | \$542,912 | (8) | Reported Amounts Attributable to Statistical Code 9807 for Policies on Line (1) |
| (9) | Minimum Premium Employer Liability Increased Limits Premium Charge | 9848 | \$120,752 | (9) | Reported Amounts Attributable to Statistical Code 9848 for Policies on Line (1) |
| (10) | Subject Deductible Premium Credit | 9664 | (\$268,643) | (10) | Reported Amounts Attributable to Statistical Code 9664 for Policies on Line (1) |
| (11) | Total Subject Premium | | \$52,456,587 | (11) | [(7)+(8)+(9)+(10)] |
| (12) | Experience Rating Adjustment to Subject Premium | 9898 | (\$560,415) | (12) | Net Increase/Decrease in Manual Premium Attributable to Experience Rating for Policies on Line (1) |
| (13) | Merit Rating Credits to Subject Premium | 9885 | (\$161,286) | (13) | Net Decrease in Manual Premium Attributable to Merit Rating Credits for Policies on Line (1) |
| (14) | Merit Rating Debits to Subject Premium | 9886 | \$531 | (14) | Net Increase in Manual Premium Attributable to Merit Rating Debits for Policies on Line (1) |
| (15) | Premium After Experience Rating & Merit Rating | | \$51,735,417 | (15) | [(11)+(12)+(13)+(14)] |
| (16) | Occupation Disease Exposure | 0067 | \$0 | (16) | Payroll Exposure for Policies on Line(1) Subject to Occupational Disease Exposure |
| (17) | Occupation Disease Premium | 0067 | \$0 | (17) | Reported Amounts Attributable to Statistical Code 0067 for Policies on Line (1) |
| (18) | Supplemental Radiation Exposure | 9985 | \$0 | (18) | Payroll Exposure for Policies on Line(1) Subject to Occupational Disease Exposure |
| (19) | Supplemental Radiation Premium | 9985 | \$0 | (19) | Reported Amounts Attributable to Statistical Code 9985 for Policies on Line (1) |
| (20) | Occupational Disease Increased Limits Premium Charge | 9807 | \$0 | (20) | Reported Amounts Attributable to Statistical Code 9807 for Policies on Line (1) |
| (21) | Occupational Disease Increased Limits Minimum Premium Charge | 9848 | \$0 | (21) | Reported Amounts Attributable to Statistical Code 9848 for Policies on Line (1) |
| (22) | Aircraft Seat Surcharge Premium Charge | 9108 | \$0 | (22) | Reported Amounts Attributable to Statistical Code 9108 for Policies on Line (1) |
| (23) | Premium Before Schedule Rating | | \$51,735,417 | (23) | [(15)+(17)+(19)+(20)+(21)+(22)] |
| (24) | Schedule Rating Plan Premium Adjustment | 9887/9889 | (\$3,206,233) | (24) | Net Amount Reported for Policies on Line (1) Attributable to Statistical Codes 9887 & 9889 |
| (25) | Certified Safety Committee Premium Credit (DE) | 9880 | (\$887,356) | (25) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9880 |
| (26) | Construction Classification Premium Adjustment Program Premium Credit | 9046 | (\$247,760) | (26) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9046 |
| (27) | Premium After Schedule Rating, Safety Committee Credits, and DCCPAP | | \$47,394,068 | (27) | [(23)+(24)+(25)+(26)] |
| (28) | Assigned Risk Premium Surcharge | 0277 | \$69,164 | (28) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0277 |
| (29) | Deductible Premium Credit | 9663 | (\$13,847,909) | (29) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9663 |
| (30) | Loss Constant Charge | 0032 | \$270 | (30) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0032 |
| (31) | Short Rate Premium | 0931 | \$5,487 | (31) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0931 |
| (32) | Expense Constant Charge | 0900 | \$1,573,899 | (32) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0900 |
| (33) | Minimum Premium Charge | 0990 | \$185,076 | (33) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 0990 |
| (34) | Policy Total Standard Premium | | \$35,380,055 | (34) | [(28)+(29)+(30)+(31)+(32)+(33)] |
| (35) | Premium Discount Amount | 0063/0064 | (\$2,160,057) | (35) | Amount Reported for Policies on Line (1) Attributable to Statistical Codes 0063 & 0064 |
| (36) | Total Premium | | \$33,219,998 | (36) | [(34)+(35)] |
| (37) | Premium Charge for Terrorism | 9740 | \$637,979 | (37) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9740 |
| (38) | Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC) | 9741 | \$487,092 | (38) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9741 |
| (39) | Drug Free Workplace Safety Credit | 9846 | \$29,092 | (39) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9846 |
| (40) | Managed Care Credit | 9874 | \$276,604 | (40) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9874 |
| (41) | Packaged Credit | 9721 | \$1,050 | (41) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9721 |
| (42) | Audit Non-Compliance Charge | 9757 | \$0 | (42) | Amount Reported for Policies on Line (1) Attributable to Statistical Code 9757 |